



DURHAM CATHOLIC  
DISTRICT SCHOOL BOARD  
*Catholic Education: Learning & Living In Faith*

# **LONG TERM ACCOMMODATION PLAN**

To: Board of Trustees  
Re: **Long Term Accommodation Plan 2016-2020**  
Date: January 19, 2016

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## **RATIONALE**

### **Overview**

A special Board meeting was held on November 19, 2015 to provide the Board of Trustees with information regarding the accommodation and utilization process, regional demographic trends, the formulation of long term (10 year) projections, and relevant policies and administrative procedures related to Pupil Accommodation Reviews and Community Planning and Partnerships.

On November 23, 2015 the Board of Trustees received the annual Accommodation and Utilization Report 2015-2025. This report summarized the actual and projected enrolment by school and by program, and assessed the utilization of space at each elementary and secondary school operated by the Durham Catholic District School Board. Following an analysis of the Boards projected enrolment, and the resulting utilization rate from 2015-2025 staff reviewed a series of potential actions to be undertaken with respect to improving the Board's utilization of space in all families of schools through the development of long term plans.

The formation of a Long Term Accommodation Plan (LTAP) summarizes the Board's planned activities with respect to site acquisition and disposition, planned new capital construction, major program or boundary changes, and proposed accommodation reviews to be conducted as outlined in Policy PO-430 Pupil Accommodation Review.

The LTAP document is an annual report that addresses actions to be undertaken by the Board over a 5 year period. The LTAP establishes a set of guiding principles that all proposed actions must be viewed against and presents a series of actions to be committed to by the Board in the first year of the plan (subject to any Board of Trustee approval required in the case of a pupil accommodation review). The list of additional actions proposed in years 2-5 of the plan are to be approved by the Board of Trustees in subsequent years. Events which are subject to Ministry approval are identified as such, with the desired timelines attached. It is recognized that actions that are dependent on Ministry approvals and funding may not always occur in the year(s) proposed and may be subject to reevaluation based on funding, approvals or both.

For each subsequently developed LTAP, a new year with appropriate actions will be added to the plan. Completed projects will be removed from the plan as new projects and modified projects are added on an annual basis. Some projects listed by year in years 2-5 may move as a result of changes in enrolment, program directions and utilization.

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The LTAP reflects the current enrolment and capacity of the Board, the projected number of students as contained in the Board's Accommodation Utilization Report as submitted in November 2015, all Ministry of Education Capital projects which have been approved, and any funding requests which have been, or will be submitted through the Capital Planning process to the Ministry of Education. The plan also addresses required property acquisitions and dispositions to fund some of the planned actions within the plan.

### **Guiding Principles**

As a result of meetings with staff, principals and senior administration, and guided by previous studies and actions undertaken by the Board over the last two years, the development of the LTAP reflects a series of important draft guiding principles that provide a framework to assess the proposed actions. All accommodation and utilization recommendations will:

- 1 be consistent with the Ministry of Education's current Policies and Memoranda, the Board's Policies and Administrative Procedures and the Board's Strategic Plan Discovery 2020;
- 2 ensure access to sustainable quality, equitable, Catholic education in every community served by the Board;
- 3 support excellence in teaching and learning which will enhance student well-being and achievement in a caring and welcoming environment;
- 4 involve community engagement and consultation;
- 5 be based on enrolment projections which are formulated using current planning methodologies and demographic information;
- 6 consider the requirements of the Accessibility for Ontarians with Disabilities Act;
- 7 maximize the efficiency and effectiveness of Board facilities, including technology, modernization and stabilization.
- 8 support a range of program models and opportunities in elementary, secondary, and continuing education;
- 9 consider partnership and community hub opportunities and;
- 10 consider the impact on student transportation.

### **Framework of Proposed Actions by Year**

The following provides a framework of anticipated accommodation actions to be undertaken by the Board from 2016 to 2020 inclusive and includes proposed boundary changes, property acquisitions and dispositions, capital construction of new schools or additions, program conversions, accommodation reviews and associated consolidations or closures.

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For all actions within the plan that have already received approvals from the Board, the proposed year of opening and/or implementation is listed (for example the opening of the addition to St James Catholic School which is planned for January 2017). For all actions that require approvals from the Board of Trustees, staff will prepare reports in accordance with the requirements of the relevant Policies and Administrative Procedures for consideration by the Board of Trustees.

### **Ministry Approvals and Funding**

All proposed actions listed within the LTAP that are subject to approval and/or funding from the Ministry of Education, require the Board to submit requests to, and receive approvals and funding from, the Ministry of Education. As such, the timing of the projects listed within the plan may be impacted by the timing of Ministry approvals and funding announcements.

### **PROPOSED ACTIONS BY YEAR**

#### **2016**

1. Review Pupil Accommodation in the Township of Scugog.
2. Purchase the Unnamed North Oshawa Catholic Secondary School site (subject to Ministry approval and funding);
3. Purchase the Unnamed North Oshawa Catholic Elementary School site;
4. Review a potential three board partnership for programming at Holy Family Catholic School;
5. Prepare a comprehensive review of the optimal programs and service delivery models for Catholic Secondary Schools in Whitby;
6. Complete the disposition of the Unnamed Whitby Shores Catholic Elementary School site;
7. Review the boundaries for the new Seaton community in Pickering;
8. Request Ministry funding approval for the replacement of Monsignor Paul Dwyer Catholic High School in Oshawa;
9. Request Ministry funding approval for the replacement of St. Marguerite D'Youville Catholic School and;
10. Request Ministry funding approval for the construction of the Unnamed Brooklin Catholic Secondary School.

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## **2017**

1. Open the new 6 classroom addition and major renovations at St. James Catholic School;
2. Open the new gymnasium addition at Monsignor J. Pereyma Catholic Secondary School (subject to Ministry approval);
3. Open a new Child Care Centre at St. Josephine Bakhita Catholic School;
4. Open a new Child Care Centre at Father Fenelon Catholic School;
5. Open a new Child Care Centre at St Kateri Tekakwitha Catholic School;
6. Implement the recommendations of the program service delivery model review at Whitby Catholic Secondary School(s);
7. Complete the disposition of the former St. Gertrude Catholic School;
8. Relocate the Adult and Continuing Education program currently offered at the former St. Gertrude Catholic School;
9. Examine potential locations for a North Durham Continuing and Adult Education program;
10. Determine potential location(s) for the Board's Alternative Education programs;
11. Commence a Whitby Catholic Elementary School Accommodation Review;
12. Purchase the Unnamed Seaton #1 Catholic Elementary School site in Pickering;
13. Purchase the Unnamed Audley Road Catholic Elementary School site in Ajax;
14. Request Ministry funding approval for the construction of the Unnamed North Oshawa Catholic Elementary School;
15. Request Ministry funding approval for the construction of the Unnamed Seaton #1 Catholic Elementary School;

## **2018**

1. Purchase the Unnamed Seaton Catholic Secondary School site in Pickering;
2. Purchase the Unnamed Seaton #2 Catholic Elementary School site in Pickering;
3. Review potential locations for additional single track French Immersion programs;
4. Examine potential locations for a regional outdoor education centre;

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## **2019**

1. Open the new replacement St. Marguerite D'Youville Catholic School (subject to Ministry approval and funding);
2. Prepare a comprehensive review of the optimal programs and service delivery models for Catholic Secondary Schools in Ajax;
3. Open the new Unnamed Seaton #1 Catholic Elementary School (subject to Ministry approval and funding);
4. Open the new Unnamed North Oshawa Catholic Elementary School (subject to Ministry approval and funding);
5. Open the new Unnamed Brooklin Catholic Secondary School (subject to Ministry approval and funding);
6. Request Ministry funding approval for the construction of the Unnamed Seaton Catholic Secondary School (subject to Ministry approval and funding);
7. Complete the construction of the replacement of Monsignor Paul Dwyer Catholic High School (subject to Ministry approval and funding).

## **2020**

1. Implement the recommendations of the Secondary program service delivery review model at Ajax Catholic Secondary School(s);
2. Undertake an accommodation study for Oshawa Catholic Elementary Schools commensurate with the opening of the replacement of Monsignor Paul Dwyer Catholic High School (subject to Ministry approval and funding) and;
3. Complete disposition of the former Monsignor Paul Dwyer Catholic High School (subject to Ministry approval).

## **Community Partnership and Co-Build Opportunities**

Developing cooperative and collaborative facility partnerships enables the Board to improve utilization of school buildings, reduce facility costs and improve educational opportunities as well as demonstrating a willingness to collaborate with designated Community partners.

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Partnerships may involve co-building new facilities, or leases, licenses and joint use agreements to utilize part of an existing school or administrative facility specifically during school hours. Where a partnership is appropriate for the school setting and where it enhances student achievement, the Board is receptive to sharing facilities for the use of unoccupied space in existing schools and administration facilities. All planned new schools within the plan, which are yet to be approved and funded by the Ministry of Education, can be considered for potential partnership in accordance with the provisions of the Boards Community Planning and Partnership Policy.

### **NEXT STEP**

Pending approval of the LTAP by the Board of Trustees, public information sessions and consultations will be organized by Board staff. A detailed communication plan will be executed so that all members of the Durham Catholic District School Board community will be made aware of the dates and locations to maximize participation in the process.

Attachment

AOB:BC:LM:tc

## APPENDIX 1: DETAILED REVIEW OF ACTIONS PLANNED FOR 2016

### **Review Pupil Accommodation in the Township of Scugog**

Both schools are operating at less than 60% of their on-the-ground (OTG) capacity, and projections for both schools indicate that there will be still be a utilization rate of 50% of OTG over both a 5 and 10 year period. The ongoing size of the schools, the grade and program configurations and the operating costs inefficiencies of maintaining two small schools in close proximity support a review by the Board of the schools to address program and operational efficiencies.

### **Unnamed North Oshawa Catholic Secondary School Site**

A new Catholic Secondary School site is required to facilitate the relocation and reconstruction of the existing Monsignor Paul Dwyer Catholic High School for 2019. Because the requirements for this school site are not in the Board's 2014 Educational Development Charges (EDC) Background Study, the Board is seeking approval and funding from the Ministry of Education to purchase the site. The site is located on the east side of Harmony Road, North of Taunton Road adjacent to the legends centre.

### **Unnamed North Oshawa Catholic Elementary Site**

The Board has an option to purchase a Catholic Elementary School Site in the Windfield Planning community in the City of Oshawa (located north of Conlin Road and East of Simcoe Street North). Continued residential growth and development necessitate the acquisition of the site to support the construction of a new Catholic Elementary school. The purchase of this school site is proposed to be funded from the Boards EDC account.

### **Review Potential Partnership for Holy Family Catholic School**

The Simcoe Muskoka Catholic District School Board (SMCDSB) has brought a report forward to their Board regarding exploring a partnership for space and programming for the Foley Catholic School in Brechin, which holds 34 students. Similarly, the Peterborough Victoria Northumberland and Clarington Catholic District School Board (PVNCDSB) have commenced a modified accommodation review for St. John Catholic School in Kirkfield (PVNCCDSB), which holds 25 students. Both schools have students in close proximity to Holy Family Catholic School in Beaverton, which accommodates 74 students.

### **Catholic Secondary School Program Review in Whitby**

Staff will commence a review of several potential programs and service delivery models that can be located at one or more Catholic Secondary Schools in the Town of Whitby. In addition the study will examine the implementation of the French programs at Father Leo J. Austin CSS. A report with recommendations for programs and timelines for implementation will be brought to the Board of Trustees in April 2016 for implementation in 2017.



## **Boundary Review for the Seaton Community**

The Board has identified four future Catholic Elementary School sites and one Catholic Secondary School site to serve the Seaton Community. With the resolution of planning and servicing issues within the Seaton community new growth and development are anticipated within two years. Within the City of Pickering there is limited capacity to accommodate new students generated by the growth and development of the Seaton Community Plan. As a result, staff proposes that growth be directed in part to vacant space at Catholic Schools in close proximity to the Seaton Community in advance of the approval, construction and opening of a new Catholic Elementary School.

### **Request Ministry funding to replace of St. Marguerite D'Youville Catholic School**

The Board has submitted its request to replace St. Marguerite D'Youville Catholic School to the Ministry of Education as it relates to the type of construction and the facility condition. Originally constructed using relocatable classroom modules, the school and many building systems are reaching the end of their theoretical life cycle. As such the Board is requesting funding to construct a permanent school building and demolish the existing school building.

### **Request Ministry funding to construct the Unnamed Brooklin Catholic Secondary School**

The Board has submitted its request to the Ministry of Education to fund construction of a new Grade 7-12 Catholic Secondary School to serve students located within the Brooklin community. At present the Board is operating 3 Catholic Elementary Schools and has additional designated lands for future Catholic Elementary Schools in the expansion areas of the Brooklin community.

### **Request Ministry funding to construct the Replacement of Monsignor Paul Dwyer Catholic High School**

The Board will request Ministry funding for the replacement of the existing Monsignor Paul Dwyer Catholic High School on the new Catholic Secondary School site to be acquired in North Oshawa. The requested facility will have a lower capacity than the existing school which will allow the Board to have a better utilization of its Secondary Schools in Oshawa.



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DISTRICT SCHOOL BOARD**

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**LONG TERM ACCOMMODATION PLAN**

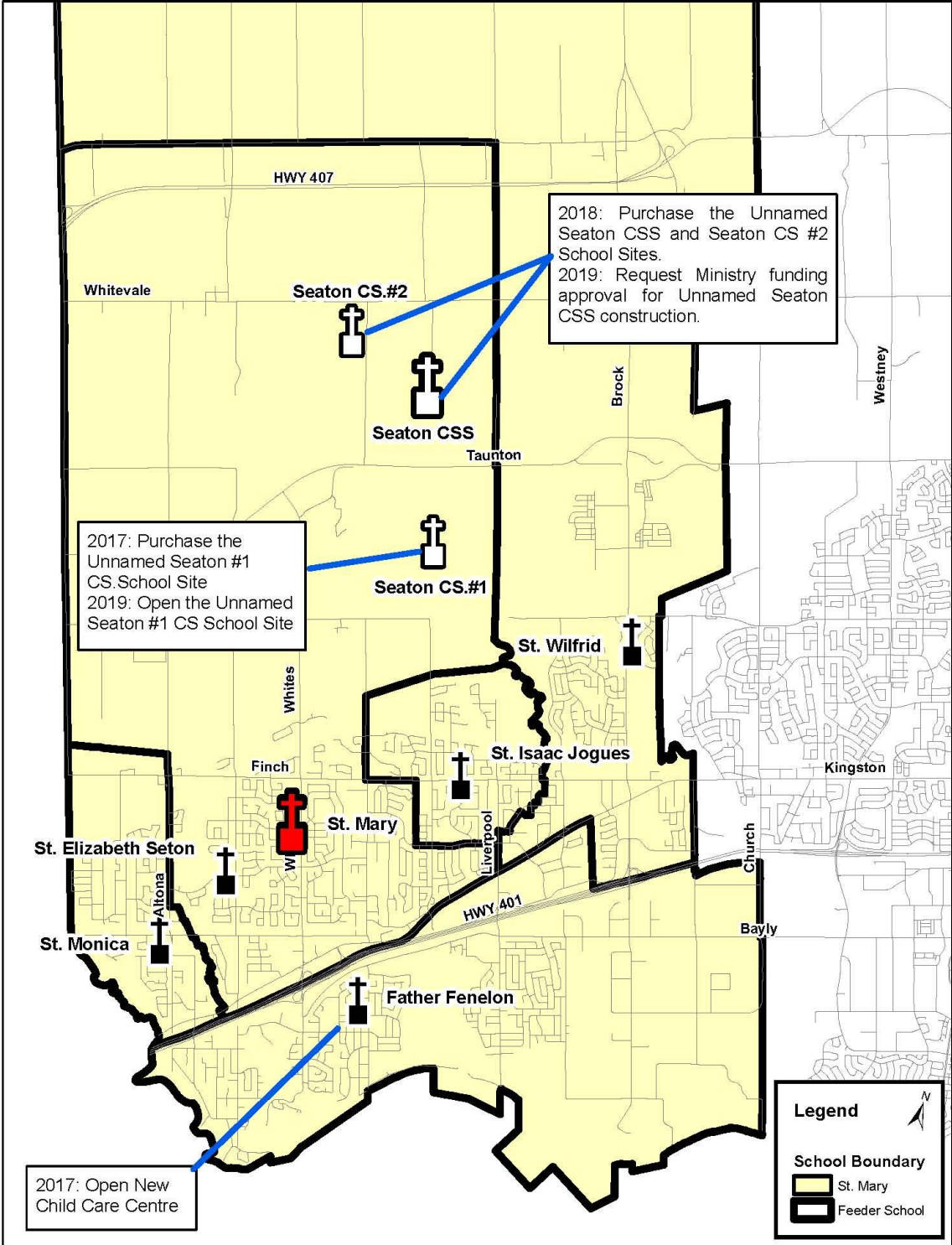
**SUMMARY OF ACTIONS BY FAMILY OF SCHOOLS**

## APPENDIX 2 - 2

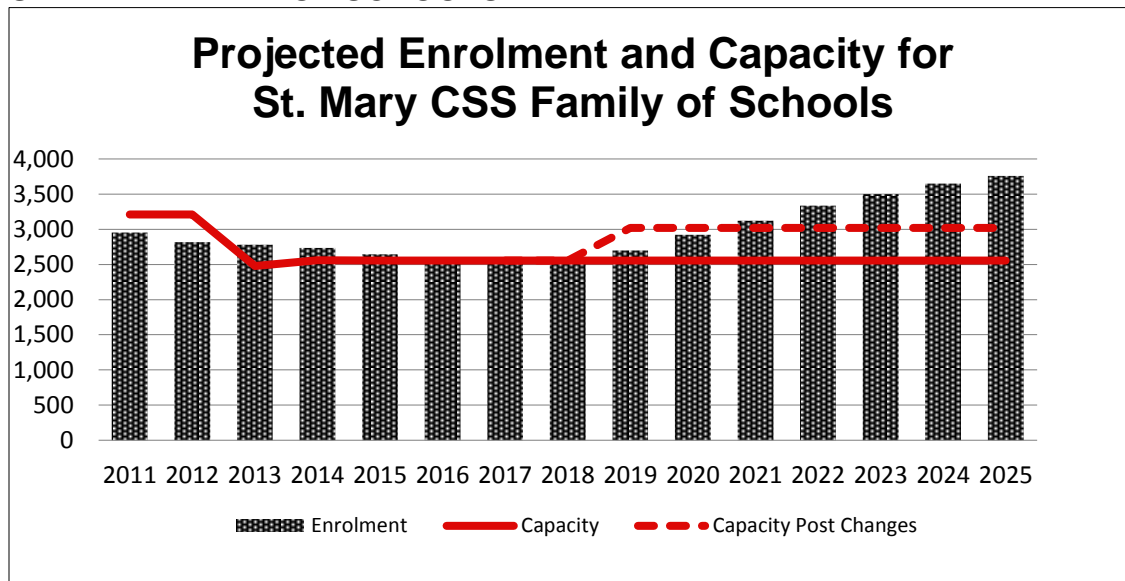
### Glossary of Terms

Accommodation Review	As governed by Board Policy PO430, refers to a study of one or more schools where a program consolidation, school consolidation or closure is contemplated by the Board
Boundaries	As governed by Board Policy PO415, refers to the area(s) to be served by a Catholic elementary or secondary school, on an interim or permanent basis;
Disposition	The sale or lease of a school site governed by Ontario Regulation 444/98;
LTAP	Long Term Accommodation Plan;
Ministry Approval	The authority granted by the Ministry of Education to construct new pupil places in the form of a new school, replacement school, addition or major renovation to a school;
OTG Capacity	On-the-ground Capacity. A value calculated by the Ministry of Education to assess the number of students that a school can hold
Utilization Rate	This is calculated by dividing the actual or projected enrolment by the OTG capacity of the school.

# St. Mary C.S.S.: Family of Schools Boundary and Location Map



## ST MARY FAMILY OF SCHOOLS – DATA

**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
FATHER FENELON	415	343	83%	338	81%	335	81%	319	77%
ST. ELIZABETH SETON	743	822	111%	783	105%	667	90%	653	88%
ST. ISAAC JOGUES	530	617	116%	609	115%	559	105%	530	100%
ST. MONICA	392	307	78%	309	79%	365	93%	389	99%
ST. WILFRID	478	550	115%	530	111%	559	117%	609	127%
UNNAMED SEATON				0		435		1256	
<b>ST MARY CSS FOS</b>	<b>2558</b>	<b>2639</b>	<b>103%</b>	<b>2569</b>	<b>100%</b>	<b>2920</b>	<b>114%</b>	<b>3756</b>	<b>147%</b>

**PROPOSED ACTIONS****2016**

- Review boundaries for the new Seaton community in Pickering to be held on an interim basis;

**2017**

- Open new Child Care Centre at Father Fenelon Catholic School;
- Purchase the Unnamed Seaton #1 Catholic Elementary School site in Pickering;
- Request Ministry funding approval for the construction of the Unnamed Seaton #1 Catholic Elementary School;

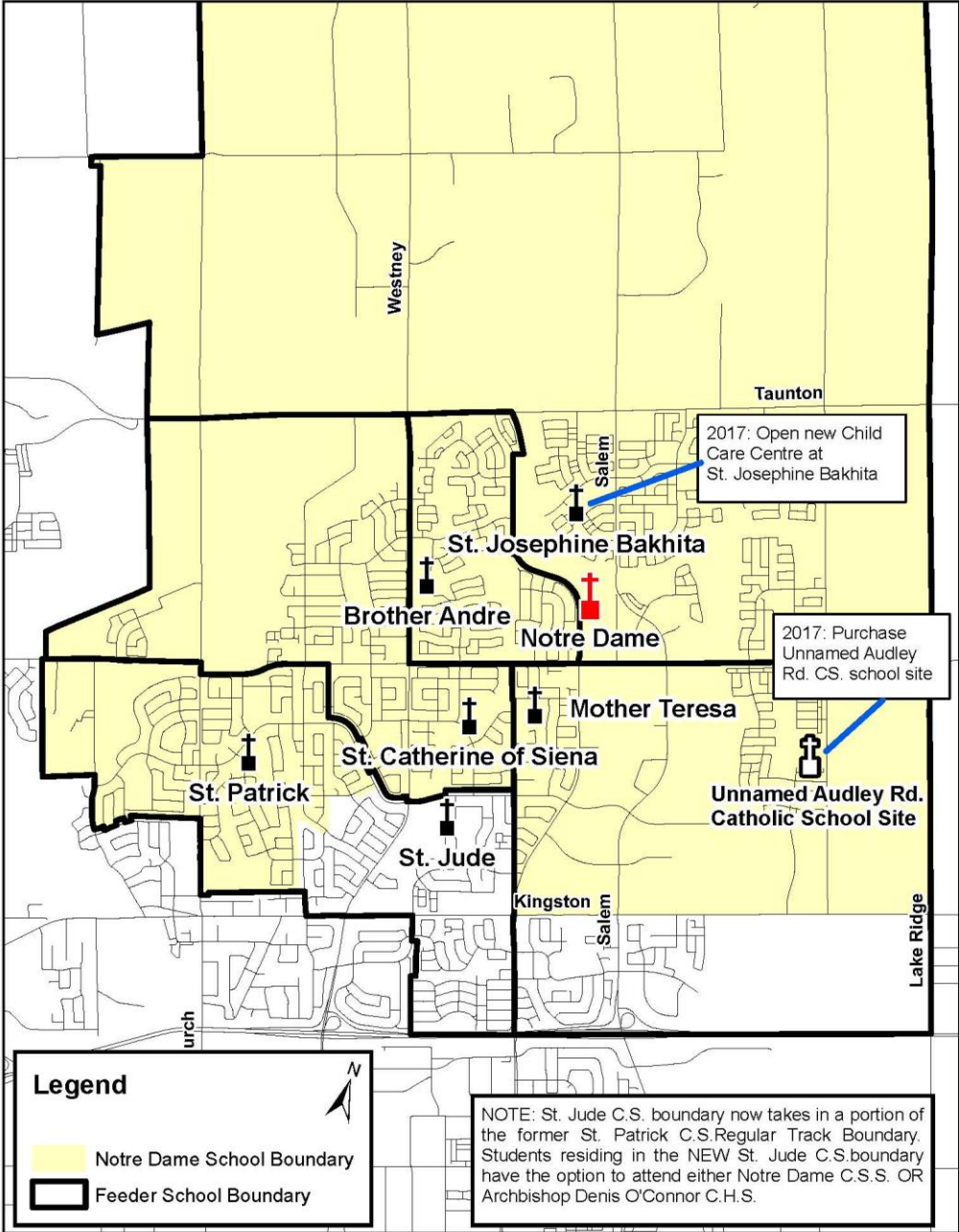
**2018**

- Purchase the Unnamed Seaton Catholic Secondary School site in Pickering
- Purchase the Unnamed Seaton #2 Catholic Elementary School site in Pickering;

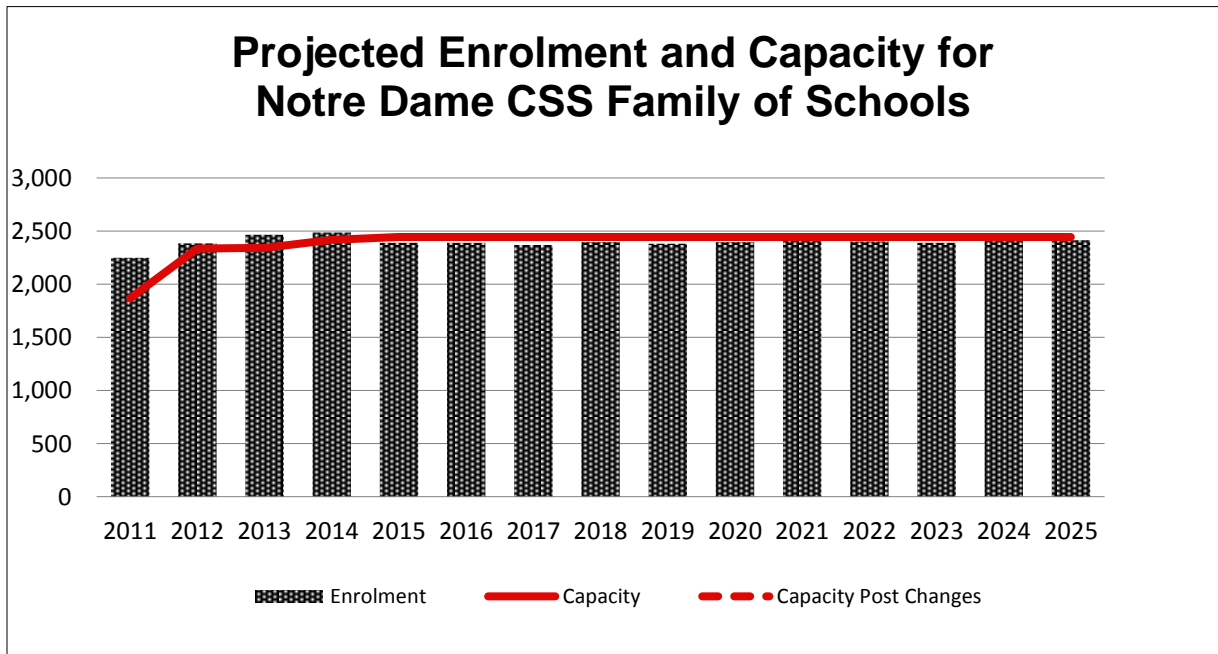
**2019**

- Open the new Unnamed Seaton #1 Catholic Elementary School (subject to Ministry approval and funding);
- Request Ministry funding approval for the construction of the Unnamed Seaton Catholic Secondary School (subject to Ministry approval and funding);

Notre Dame C.S.S.: Family of Schools  
Boundary and Location Map



NOTRE DAME FAMILY OF SCHOOLS – DATA



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
BROTHER ANDRE	461	325	70%	301	65%	241	52%	208	45%
MOTHER TERESA	398	313	79%	312	78%	299	75%	316	79%
ST. CATHERINE OF SIENA	395	378	96%	377	95%	402	102%	460	116%
ST. JOSEPHINE BAKHITA	479	672	140%	667	139%	620	129%	552	115%
ST. PATRICK	711	710	100%	734	103%	835	117%	879	124%
<b>NOTRE DAME CSS FOS</b>	<b>2444</b>	<b>2398</b>	<b>98%</b>	<b>2391</b>	<b>98%</b>	<b>2397</b>	<b>98%</b>	<b>2415</b>	<b>99%</b>

**PROPOSED ACTIONS**

**2016**

- Review boundaries for the new Seaton community in Pickering to be held on an interim basis;

**2017**

- Open new Child Care Centre at St. Josephine Bakhita Catholic School;
- Purchase the Unnamed Audley Road Catholic Elementary School site in Ajax

**2019**

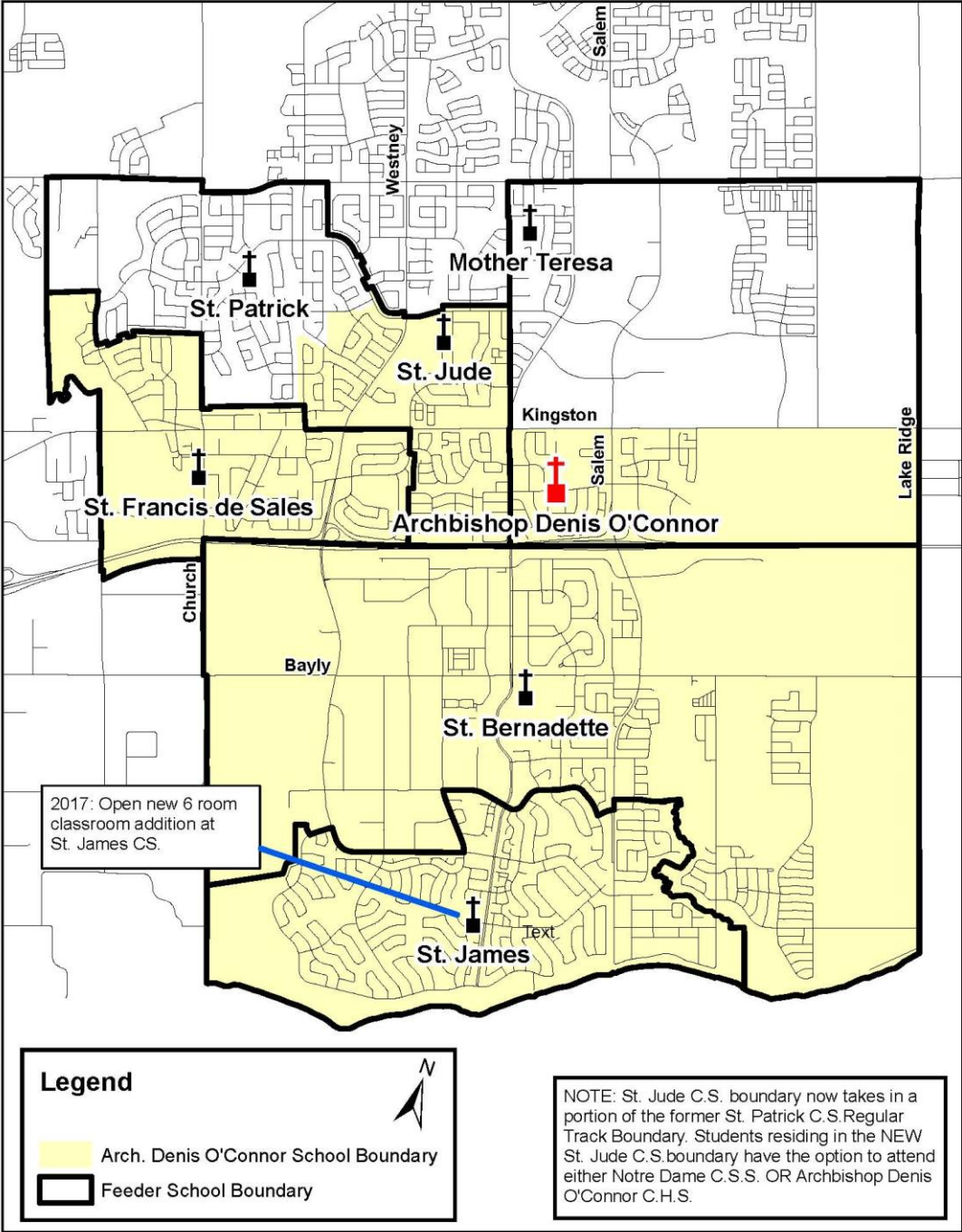
- Prepare a comprehensive review of the optimal programs and service delivery models for Catholic Secondary Schools in Ajax;

**2020**

- Implement the recommendations of the program service delivery model review at Ajax Catholic Secondary School(s);

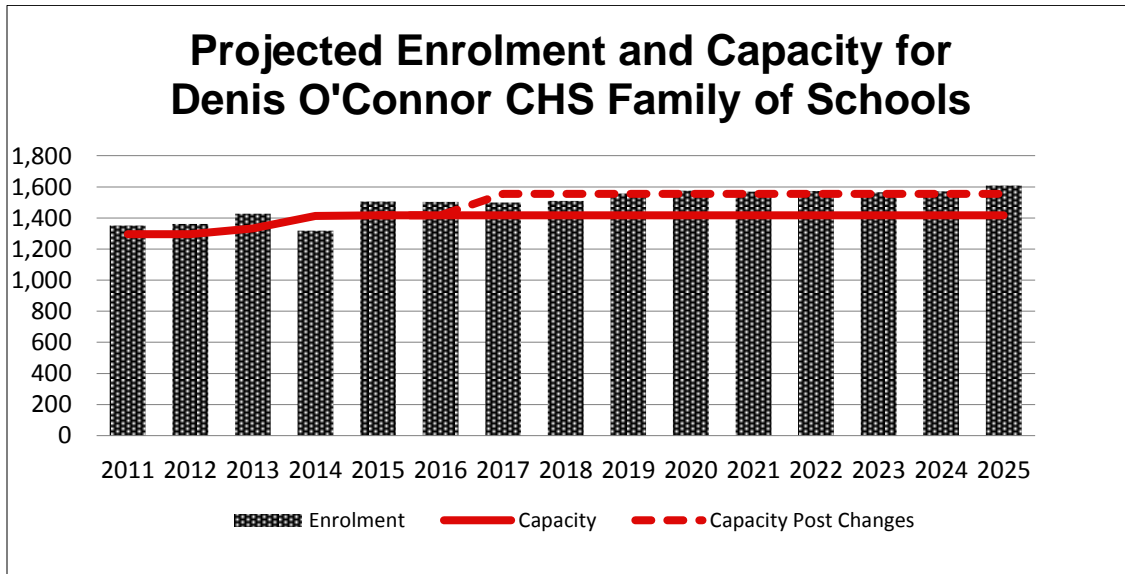


Archbishop Denis O'Connor C.H.S.: Family of Schools  
Boundary and Location Map





**ARCHBISHOP DENIS O’CONNOR FAMILY OF SCHOOLS – DATA**



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
ST. BERNADETTE	634	617	97%	598	94%	683	108%	798	126%
ST. FRANCIS DE SALES	291	178	61%	174	60%	189	65%	177	61%
ST. JAMES*	372	344	92%	360	97%	430	116%	405	109%
ST. JUDE	257	367	143%	372	145%	274	107%	230	89%
<b>A D O'CONNOR CHS FOS</b>	<b>1554</b>	<b>1506</b>	<b>97%</b>	<b>1504</b>	<b>97%</b>	<b>1576</b>	<b>101%</b>	<b>1610</b>	<b>104%</b>
*Includes addition									

**PROPOSED ACTIONS**

**2017**

- Open the new 6 classroom addition and major renovations at St. James Catholic School;

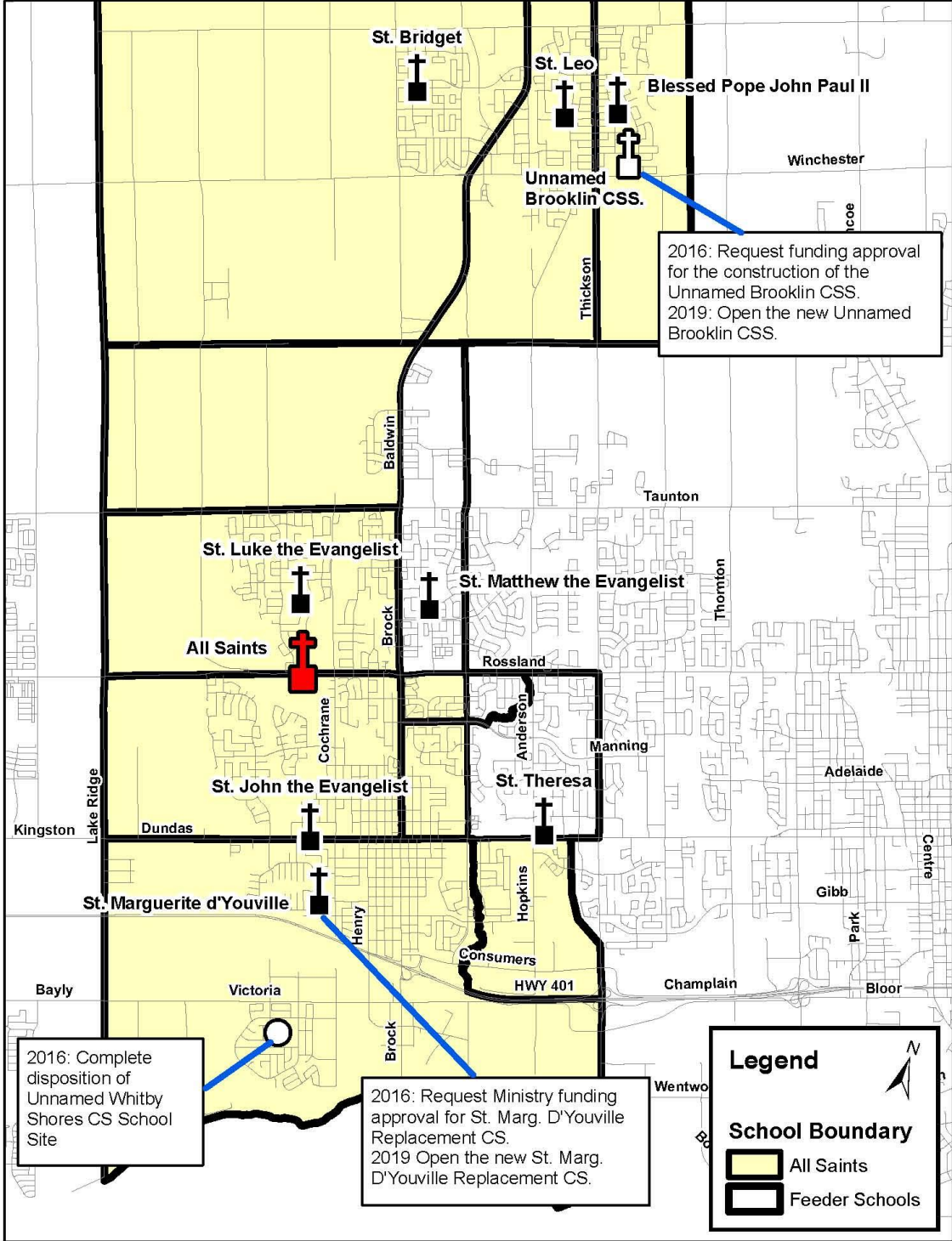
**2019**

- Prepare a comprehensive review of the optimal programs and service delivery models for Catholic Secondary Schools in Ajax;

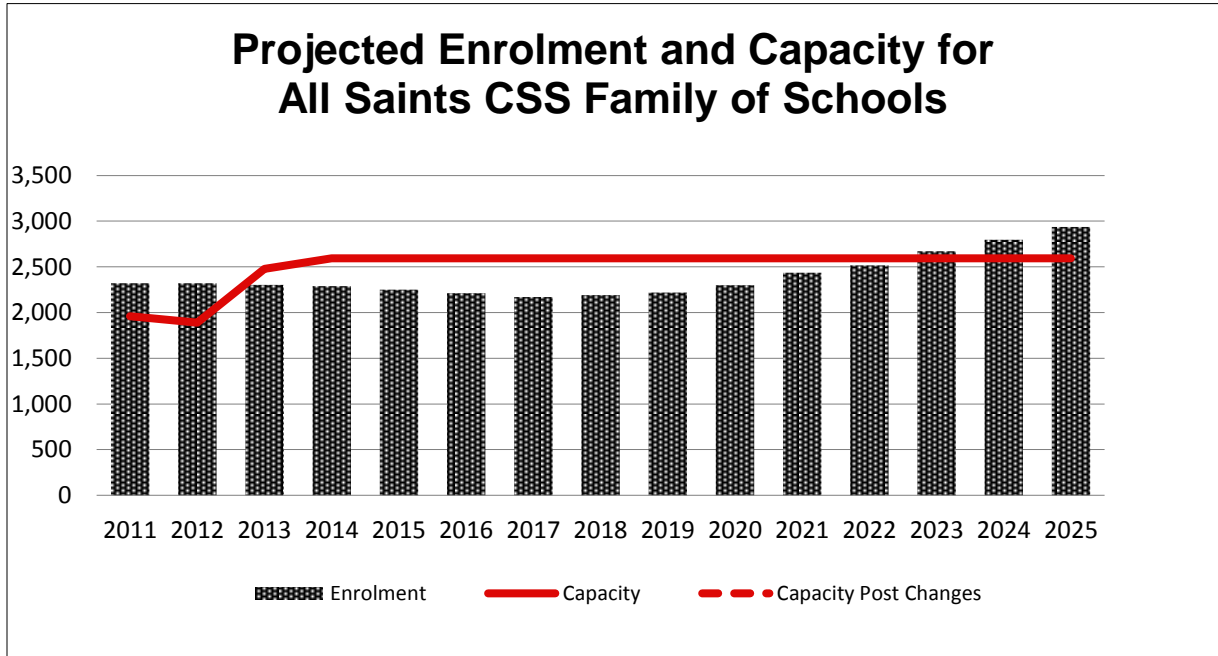
**2020**

- Implement the recommendations of the program service delivery model review at Ajax Catholic Secondary School(s);

# All Saints C.S.S.: Family of Schools Boundary and Location Map



ALL SAINTS CSS FAMILY OF SCHOOLS - DATA



PROJECTIONS

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
ST. JOHN THE EVANGELIST	355	231	65%	243	68%	310	87%	423	119%
ST. LUKE THE EVANGELIST	467	509	109%	480	103%	451	97%	524	112%
ST. MARGUERITE D'YOUVILLE	323	307	95%	301	93%	291	90%	359	111%
ST. LEO	453	343	76%	313	69%	314	69%	419	92%
ST. BRIDGET	513	495	96%	484	94%	471	92%	632	123%
BLESSED POPE JOHN PAUL II	481	367	76%	391	81%	463	96%	580	121%
<b>ALL SAINTS CSS FOS</b>	<b>2592</b>	<b>2252</b>	<b>87%</b>	<b>2212</b>	<b>85%</b>	<b>2300</b>	<b>89%</b>	<b>2937</b>	<b>113%</b>

PROPOSED ACTIONS

2016

- Complete the disposition of the Unnamed Whitby Shores Catholic Elementary School site
- Prepare a comprehensive review of the optimal programs and service delivery models for Catholic Secondary Schools in Whitby
- Request Ministry funding approval for the replacement of St. Marguerite D'Youville Catholic Elementary School;
- Request funding approval for the construction of the Unnamed Brooklin Catholic Secondary School;

## **APPENDIX 2 - 11**

### **2017**

- Implement the recommendations of the program service delivery model review at Whitby Catholic Secondary School(s);
- Commence a Whitby Catholic Elementary School Accommodation Review;

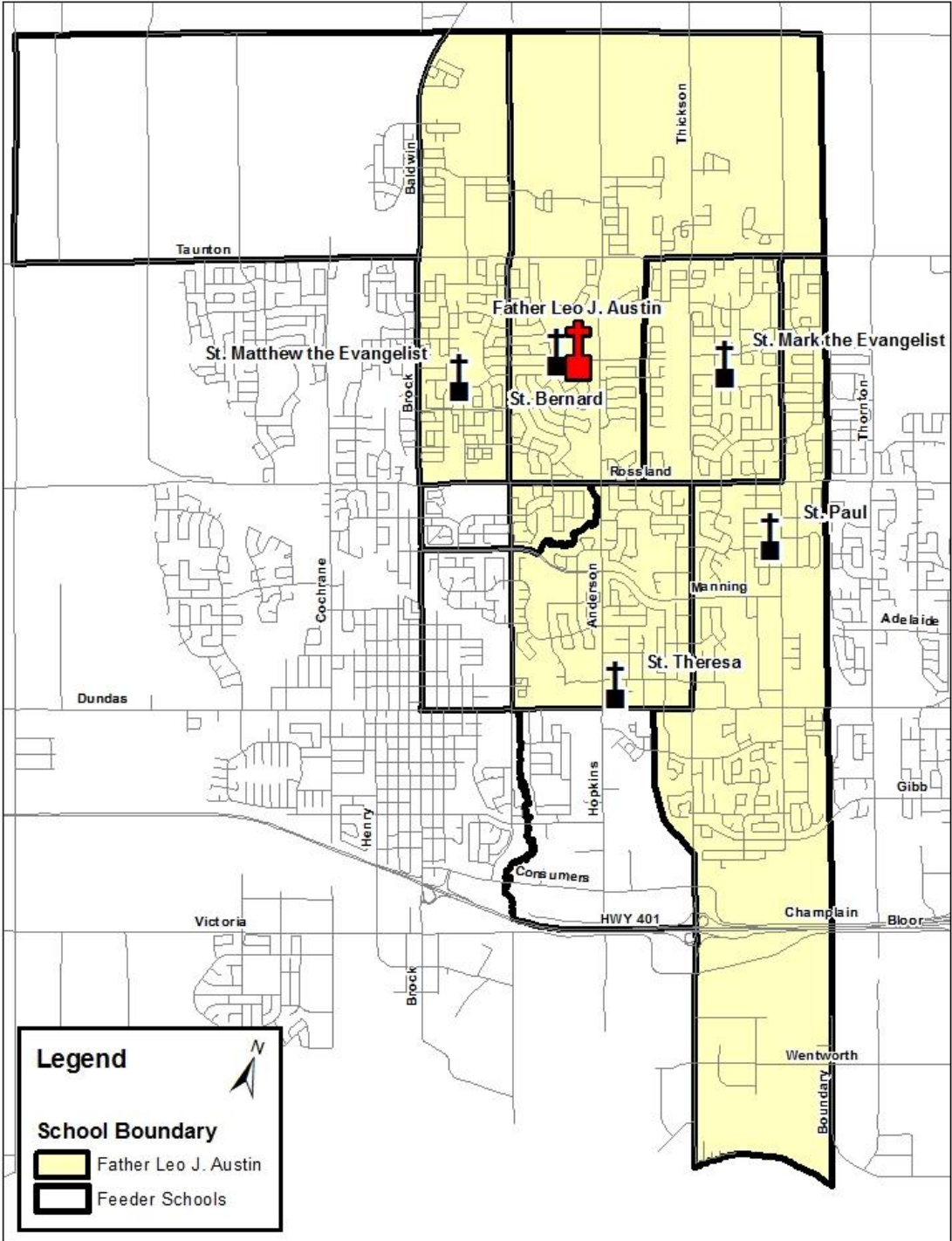
### **2018**

- Review potential locations for additional single track French Immersion programs.

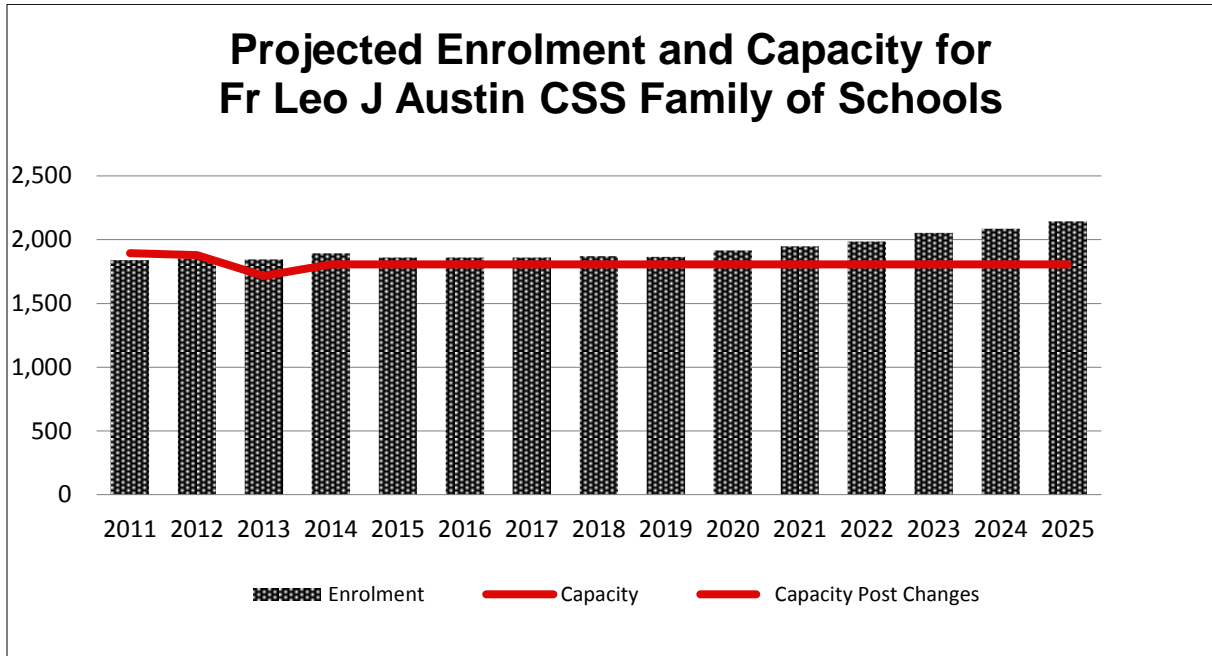
### **2019**

- Open the new St. Marguerite D'Youville Catholic Elementary Replacement School (subject to Ministry approval and funding);
- Open the new Unnamed Brooklin Catholic Secondary School (subject to Ministry approval and funding);

### Father Leo J. Austin C.S.S.: Family of Schools Boundary and Location Map



**FR L J AUSTIN CSS FAMILY OF SCHOOLS - DATA**



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
ST. BERNARD	280	303	108%	305	109%	345	123%	360	129%
ST. MARK THE EVANGELIST	490	596	122%	610	124%	607	124%	590	120%
ST. MATTHEW THE EVANGELIST	490	459	94%	452	92%	439	90%	653	133%
ST. PAUL	291	297	102%	287	99%	308	106%	320	110%
ST. THERESA	254	206	81%	207	81%	217	85%	221	87%
<b>FR L AUSTIN CSS FOS</b>	<b>1805</b>	<b>1861</b>	<b>103%</b>	<b>1861</b>	<b>103%</b>	<b>1916</b>	<b>106%</b>	<b>2144</b>	<b>119%</b>

**PROPOSED ACTIONS**

**2016**

- Prepare a comprehensive review of the optimal programs and service delivery models for Catholic Secondary Schools in Whitby;
- Request Ministry funding approval for the replacement of St. Marguerite D’Youville Catholic Elementary School;
- Request funding approval for the construction of the Unnamed Brooklin Catholic Secondary School\*;

**2017**

- Implement the recommendations of the program service delivery model review at Whitby Catholic Secondary School(s);
- Commence a Whitby Catholic Elementary School Accommodation Review;

## **APPENDIX 2 - 14**

### **2018**

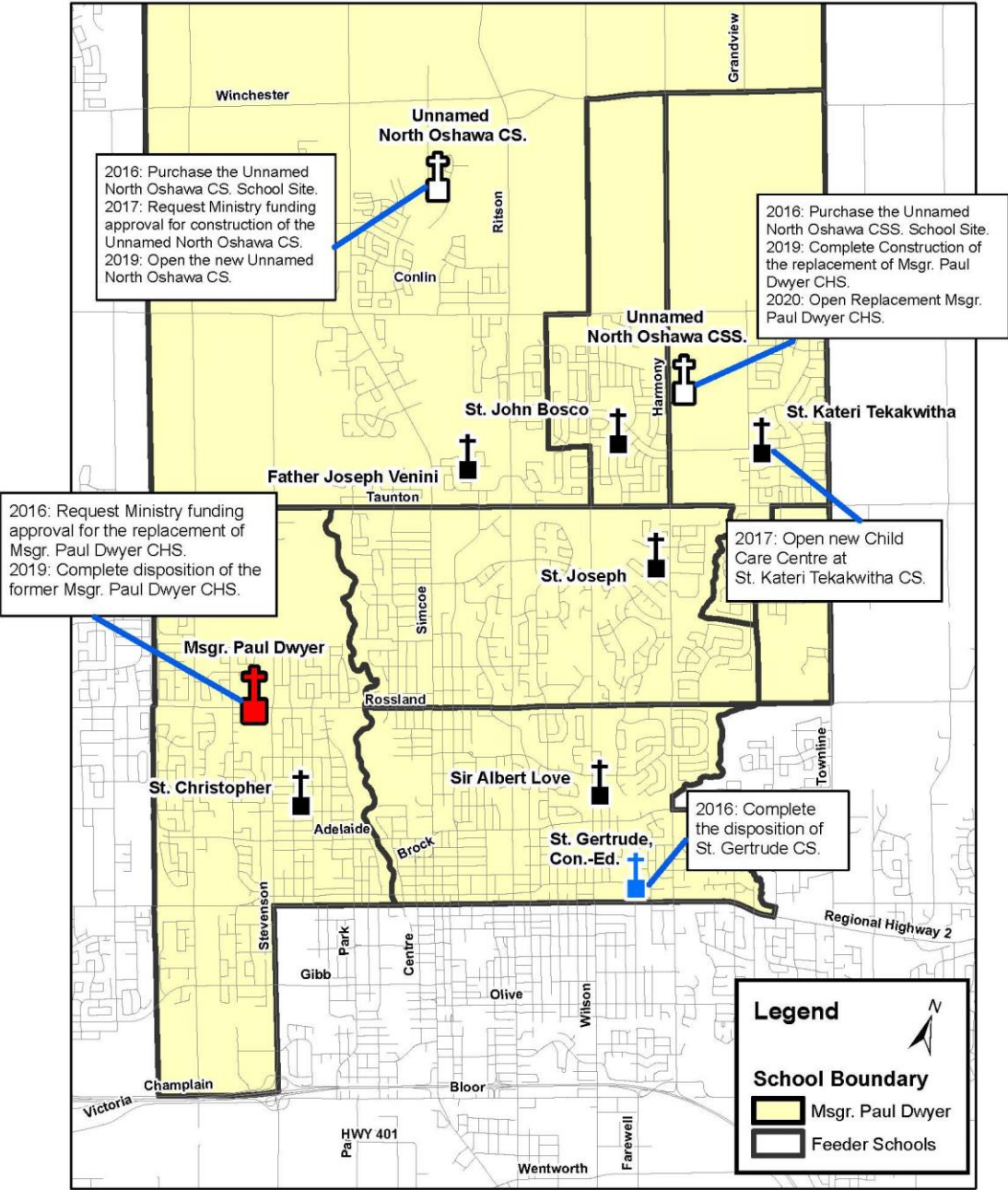
- Review potential location for a single track French Immersion program to serve the eastern portion of the region

### **2019**

- Open the new St. Marguerite D'Youville Catholic Elementary Replacement School (subject to Ministry approval and funding);
- Open the new Unnamed Brooklin Catholic Secondary School (subject to Ministry approval and funding);

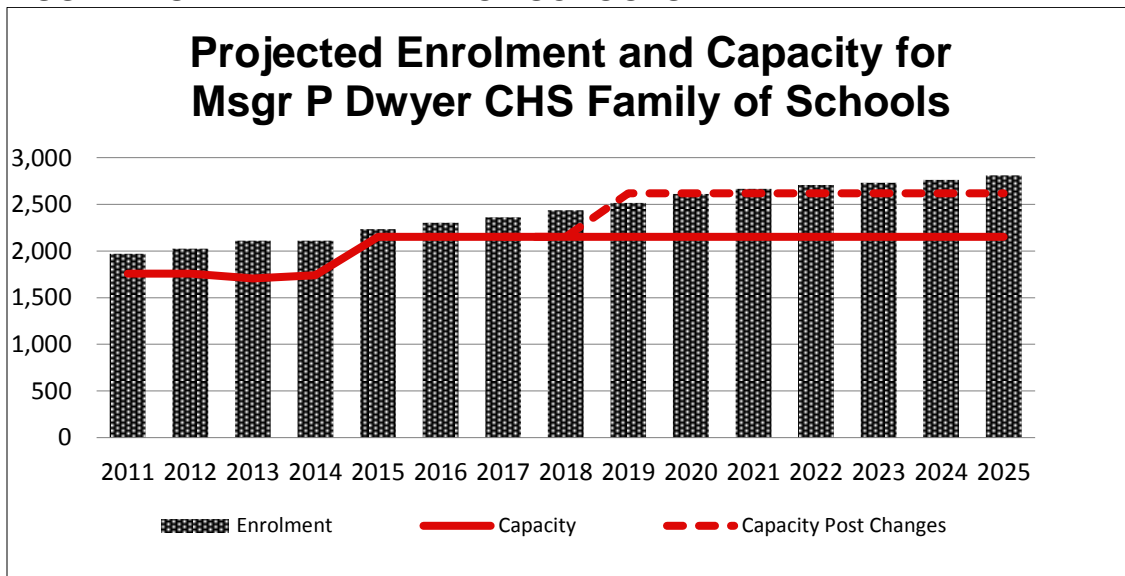


### Msgr. Paul Dwyer C.S.S.: Family of Schools Boundary and Location Map





**MSGR. PAUL DWYER FAMILY OF SCHOOLS – DATA**



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Projected Utilization Rate	Projected 2020	Projected Utilization Rate	Projected 2025	Projected Utilization Rate
FATHER JOSEPH VENINI	277	266	96%	280	101%	394	142%	553	200%
SIR ALBERT LOVE	346	247	71%	244	71%	224	65%	202	58%
ST. CHRISTOPHER	369	409	111%	432	117%	507	137%	487	132%
ST. JOHN BOSCO	398	516	130%	513	129%	522	131%	543	136%
ST. JOSEPH	395	468	118%	464	117%	437	111%	386	98%
St. KATERI TEKAKWITHA	420	329	78%	371	88%	529	126%	640	152%
<b>DWYER FOS</b>	<b>2205</b>	<b>2235</b>	<b>101%</b>	<b>2304</b>	<b>104%</b>	<b>2613</b>	<b>119%</b>	<b>2811</b>	<b>127%</b>

**PROPOSED ACTIONS**

**2016**

- Purchase the Unnamed North Oshawa Catholic Secondary School site (Subject to Ministry approval and funding);
- Purchase the Unnamed North Oshawa Catholic Elementary School site;
- Request Ministry funding approval for the replacement of Monsignor Paul Dwyer Catholic High School in Oshawa;

**2017**

- Open new Child Care Centre at St Kateri Tekakwitha Catholic School;
- Request Ministry funding approval for the construction of the Unnamed North Oshawa Catholic Elementary School;
- Complete the disposition of St. Gertrude Catholic School

## **APPENDIX 2 - 17**

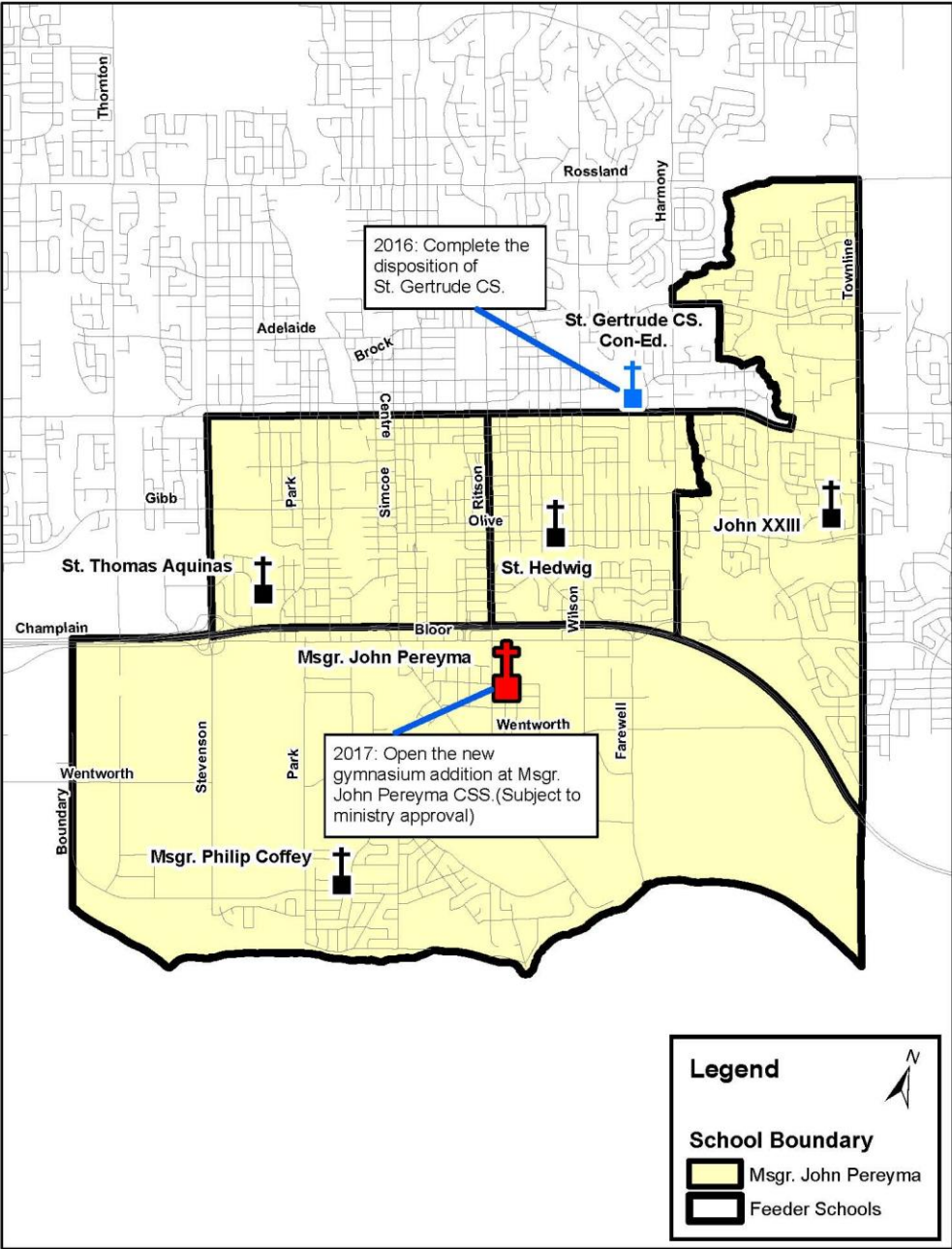
### **2019**

- Open the new Unnamed North Oshawa Catholic Elementary School (subject to Ministry approval and funding);
- Complete construction of the replacement of Monsignor Paul Dwyer Catholic High School (subject to Ministry approval and funding);
- Complete disposition of the former Monsignor Paul Dwyer Catholic High School (subject to Ministry approval);

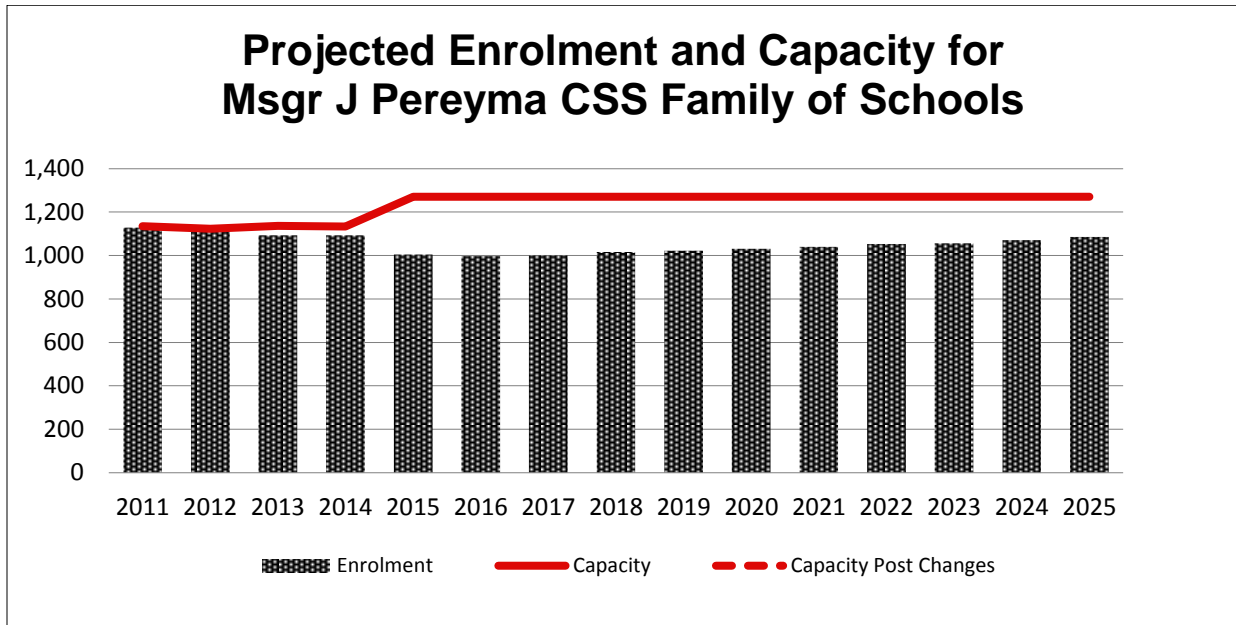
### **2020**

- Undertake an accommodation study for Oshawa Catholic Elementary Schools commensurate with the opening of the replacement of Monsignor Paul Dwyer Catholic High School(subject to Ministry approval and funding);

### Msgr. John Pereyma C.S.S.: Family of Schools Boundary and Location Map



**MSGR. JOHN PEREYMA FAMILY OF SCHOOLS –DATA**



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
JOHN XXIII	314	204	65%	206	66%	210	67%	252	80%
MSGR. PHILLIP COFFEY	323	245	76%	247	76%	249	77%	255	79%
MSGR J PEREYMA	138	151	109%	137	99%	153	111%	163	118%
ST. HEDWIG	173	115	66%	124	72%	139	80%	136	79%
ST. THOMAS AQUINAS	369	290	79%	284	77%	280	76%	279	76%
<b>PEREYMA FOS</b>	<b>1317</b>	<b>1005</b>	<b>76%</b>	<b>998</b>	<b>76%</b>	<b>1031</b>	<b>78%</b>	<b>1085</b>	<b>82%</b>

**PROPOSED ACTIONS**

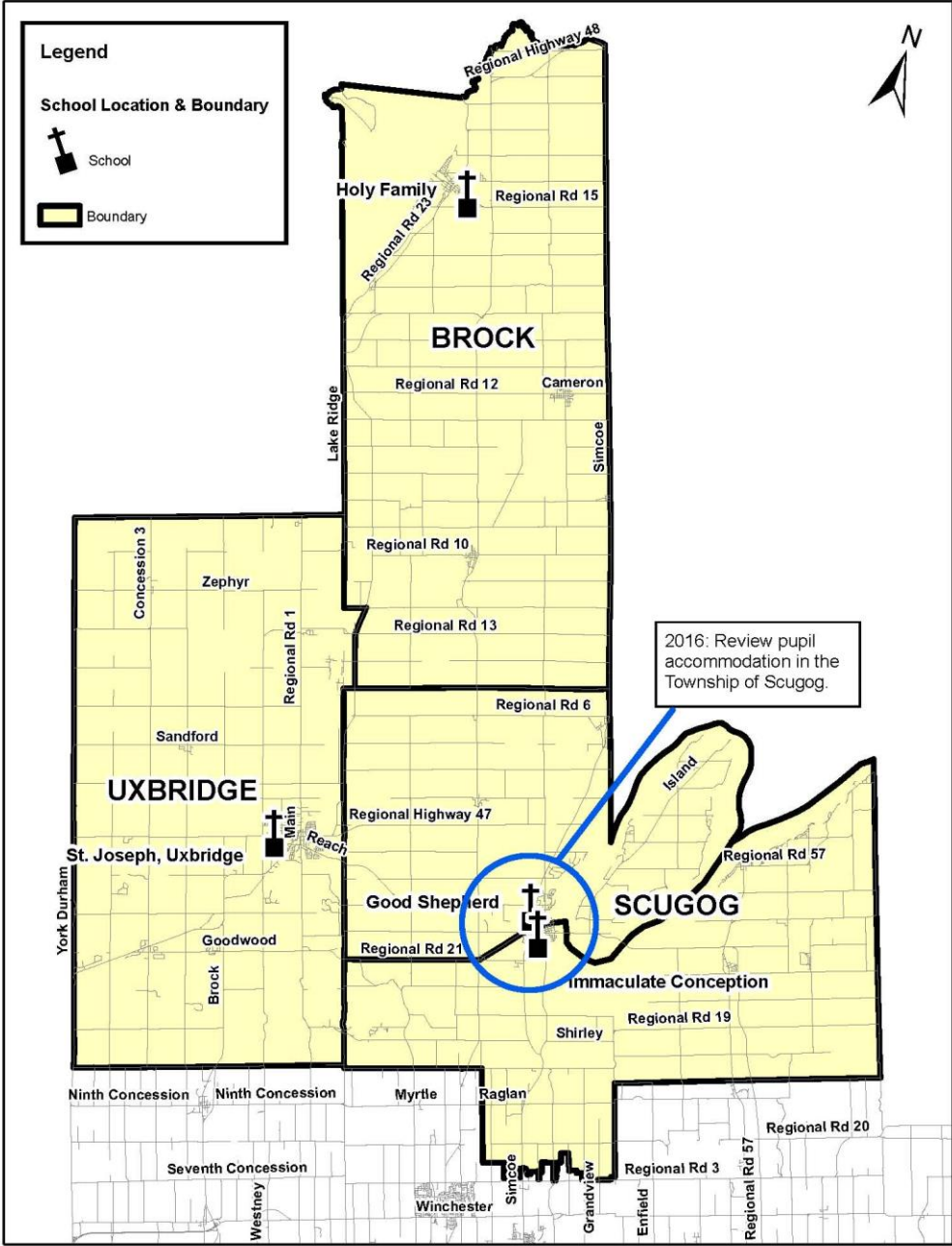
**2017**

- Open the new gymnasium addition at Monsignor J Pereyma Catholic Secondary School; (subject to ministry approval)
- Complete the disposition of St. Gertrude Catholic School

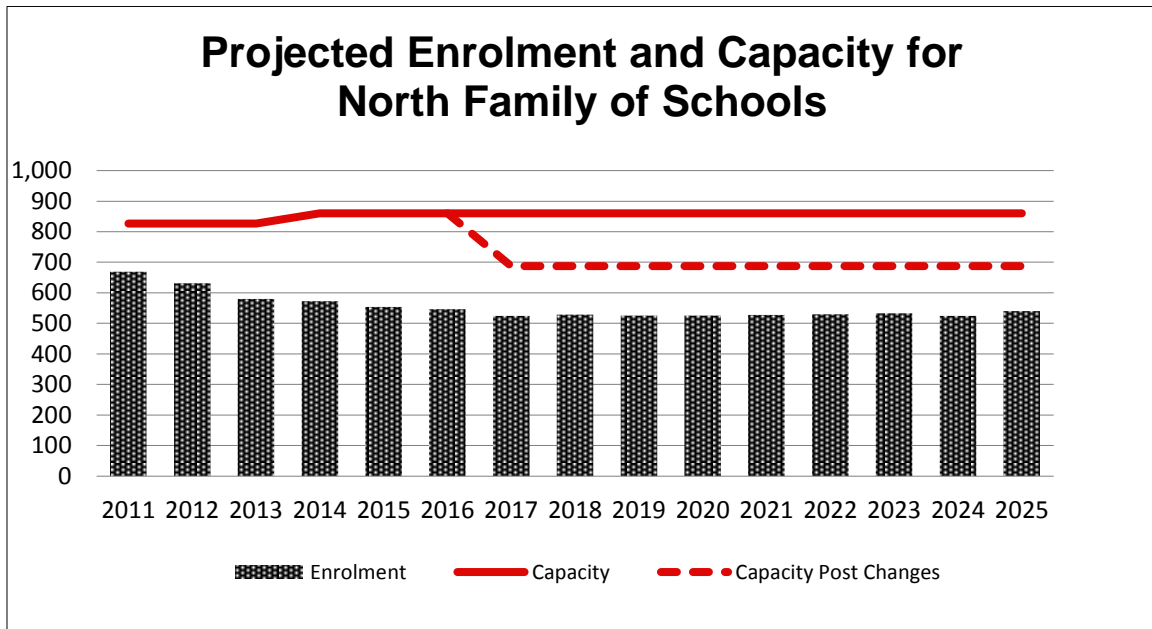
**2020**

- Undertake an accommodation study for Oshawa Catholic Elementary Schools commensurate with the opening of the replacement of Monsignor Paul Dwyer Catholic High School (subject to Ministry approval and funding);

### North Durham Family of Schools Boundary and Location Map



**NORTH FAMILY OF SCHOOLS – DATA**



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
GOOD SHEPHERD	187	98	52%	100	53%	104	56%	105	56%
HOLY FAMILY	205	74	36%	67	33%	64	31%	65	32%
IMMACULATE CONCEPTION	173	91	53%	87	50%	74	43%	78	45%
ST. JOSEPH, UXBRIDGE	323	291	90%	292	90%	283	88%	292	90%
<b>NORTHERN FOS</b>	<b>888</b>	<b>554</b>	<b>62%</b>	<b>546</b>	<b>61%</b>	<b>525</b>	<b>59%</b>	<b>540</b>	<b>61%</b>

**PROPOSED ACTIONS**

**2016**

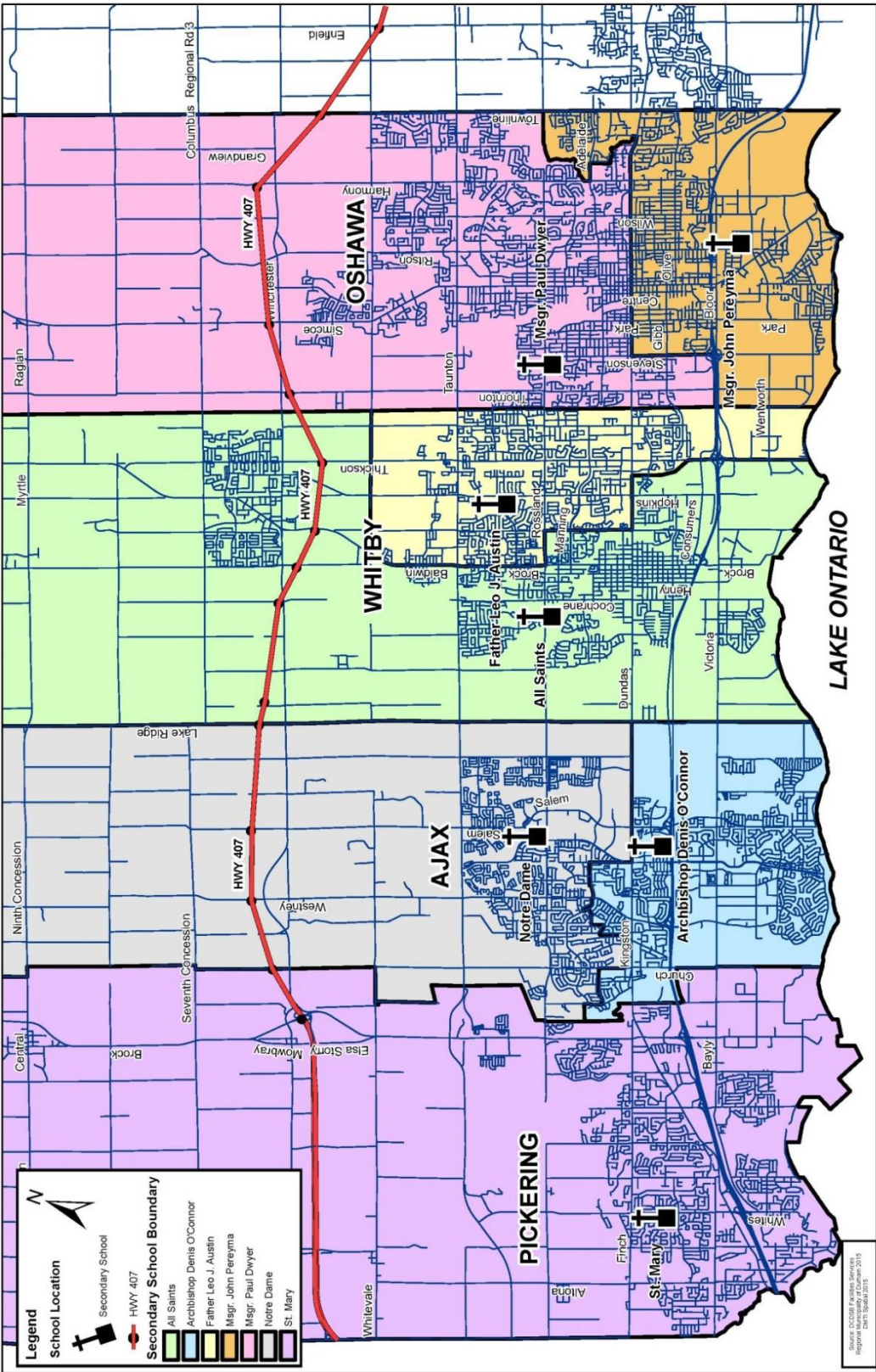
- Review Pupil Accommodation in the Township of Scugog;
- Review a potential three board partnership for programming at Holy Family Catholic School;

**2017**

- Examine potential locations for a North Durham Continuing and Adult Education program;

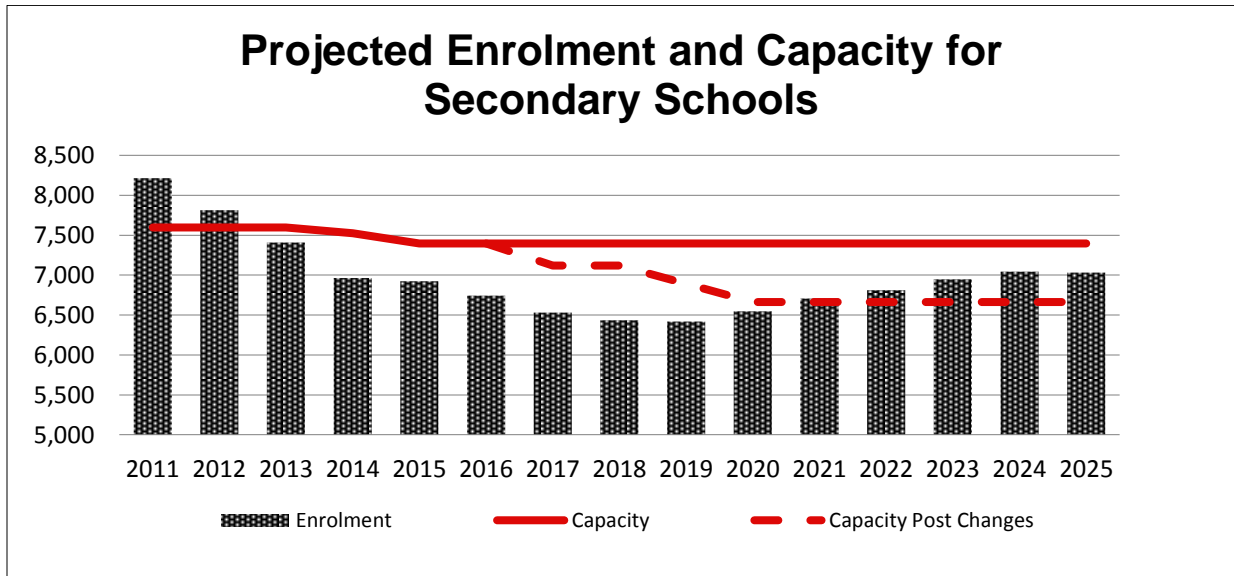


Durham Catholic District School Board - School Jurisdiction, Catholic Secondary School Boundary and Location Map / September 2015



Source: 2008/09 Address Service, Regional Municipality of Durham 2015. Regional Municipality of Durham 2015.

**SECONDARY FOS DATA**



**PROJECTIONS**

UTILIZATION BY SCHOOL	OTG Capacity	Actual 2015	Utilization Rate	Projected 2016	Utilization Rate	Projected 2020	Utilization Rate	Projected 2025	Utilization Rate
ALL SAINTS CSS	1194	937	78%	789	66%	699	59%	697	58%
ARCHBISHOP DENNIS O'CONNOR CHS	903	760	84%	731	81%	695	77%	643	71%
FATHER DONALD MCLELLAN CSS	42	233	555%	233	555%	233	555%	233	555%
FATHER LEO J AUSTIN CSS	1131	993	88%	954	84%	938	83%	1302	115%
MSGR J PEREYMA CSS*	564	490	87%	502	89%	453	80%	482	85%
MSGR. PAUL DWYER CHS	1131	856	76%	813	72%	716	63%	746	66%
NOTRE DAME CSS	1173	1145	98%	1125	96%	1227	105%	1301	111%
ST. MARY CSS	1374	1511	110%	1599	116%	1611	117%	1663	121%
<b>SECONDARY FOS</b>	<b>7512</b>	<b>6925</b>	<b>92%</b>	<b>6746</b>	<b>90%</b>	<b>6572</b>	<b>87%</b>	<b>7067</b>	<b>94%</b>

*Please note all proposed actions for secondary schools are contained in the individual family of schools listed above.*